

Diaconal Report 9/20/2015

Financial Summary	August	Jan-Aug
Revenue	\$46,999	\$382,288
Expected Revenue	48,833	390,667
Expenses	43,747	365,297
Budgeted Expenses	49,399	388,208

While our revenue has been less than we hoped for, we have received 5% more than at this time last year; giving did not drop nearly as much this summer as we have experienced in the past. This fact coupled with expenses lower than expected (mostly due to staff positions being open) leaves us in a great financial position. God is so generous! Please pray for the Stewardship committee and the Session as we begin to plan for 2016 and how to best use the excess funds God has entrusted to us.

Building Fund Balance: \$30,046

It is expected that the construction in Covenant Hall will be completed in 3 to 4 weeks. Donations to the building fund are still desired; about \$10,000 is needed to cover some unexpected repairs.

Diaconal gifts received	\$2,623	\$15,104
Diaconal disbursements	1,900	15,058

The banquet for Choices of the Heart was successful. We heard an amazing story of God's providence from an abortion survivor. The growing community involvement with this vital ministry is heartening. The final tally is not yet in, but more money was raised this year than last.

TPC and Bible Baptist Church co-sponsored a blood drive on 8/20. Members of our church provided 14 of the 31 pints donated that day. Thank you to all who gave or attempted to give. The deacons desire to have a blood drive next summer at TPC.

Donations for Operation Christmas Child are going well. We will be providing more information soon about additional gift opportunities and packing up the boxes to be sent around the world in the name of Jesus.

Donations of non-perishable food and saleable household items are still needed at Christian Social Ministries. We can get you a receipt for tax purposes if you need one.